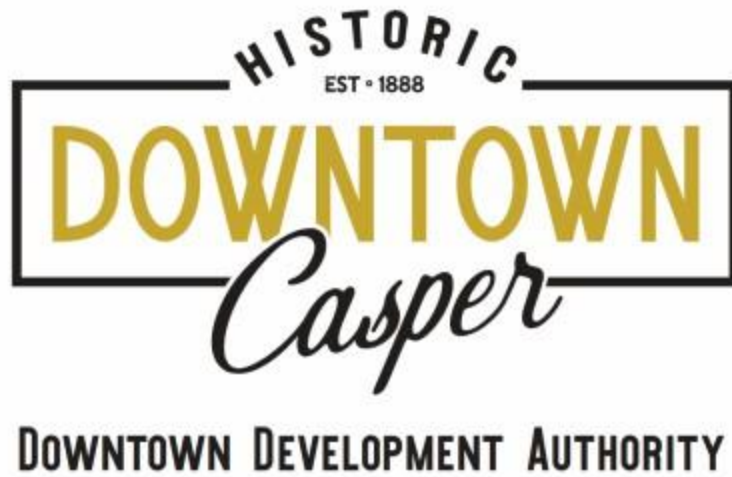




BOARD OF DIRECTORS
Public Budget Hearing
July 9, 2025

AGENDA

1. Ascertain a quorum, call hearing to order.
2. Request three (3) times for public comment in opposition of the DDA fiscal year 2025-2026 budget.
3. Request three (3) times for public comment in favor of the DDA fiscal year 2025-2026 budget.
4. Vote to approve/disapprove FY 2025-2026 budget.

SUMMARY OF BUDGET

<u>Budget Classification Activity</u>	<u>Amount</u>
Administrative budget	\$93,667.50
Operations budget	\$141,475.00
<u>Total budget</u>	<u>\$235,142.50</u>
Anticipated Reserves for FY 2025-2026	\$358,000.00
Total Estimated Revenue Available	\$199,000.00
Requirements for 2024-2025 Budget	\$235,142.50

5. Adjourn